

F.No N-11011/09//2016- HFA-3 (FTS 15083)  
Government of India  
M/O HOUSING & URBAN POVERTY ALLEVIATION  
(HFA DIRECTORATE)

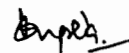
Nirman Bhawan, New Delhi,  
Dated: 28<sup>th</sup> March, 2016

**OFFICE MEMORANDUM**

**Subject: Minutes of the 7<sup>th</sup> meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana-Housing for All (Urban).**

The undersigned is directed to forward herewith a copy of the minutes of the 7<sup>th</sup> meeting of the Central Sanctioning-cum-Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (PMAY)-Housing for All (Urban) Mission held on 17<sup>th</sup> March, 2016 at New Delhi with Secretary, Ministry of Housing & Urban Poverty Alleviation in chair, for information and necessary action.

Encl: As above

  
(Vinod Gupta)  
Under Secretary to the Govt. of India  
Tel: 011- 23062859

To,

**Members of the CSMC as follows:**

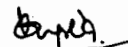
1. Secretary, Ministry of Urban Development, Nirman Bhavan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhavan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Joint Secretary (UPA), MoHUPA.
9. Joint Secretary (Housing), M/o HUPA
10. Joint Secretary and Financial Adviser, Ministry of U D & M/o HUPA, Nirman Bhavan, New Delhi.
11. Mission Director (Smart Cities), MoUD.
12. Joint Secretary & Mission Director -in charge of HFA, MoHUPA

**Copy to:**

1. The Principal Secretary, Urban Development and Housing Department, State Government of Bihar, Vikash Bhavan, Mailey Road, New Sectt. Patna-15
2. The Project Specialist, Housing Mission (SLNA), State Prescribed Authority, Government of Gujarat, 3rd Floor, Pragatinagar, Naranpura, Ahmedabad-380013.
3. The Principal Secretary (Urban Development & Environment), Government of Madhya Pradesh, Ballabh Bhawan, Mantralaya, Bhopal -462016, Tel:0755-2760867.
4. Addl. Chief Secretary (Urban Development), Govt. of Himachal Pradesh, Shimla, Himachal Pradesh - 171002.
5. The Director(Housing) Ex-officio Director (Housing) cum Joint Secretary to Govt. Housing and Urban Development Department , Government of Odisha, State Secretariat, Annex -B, Bhubaneswar-751001.
6. The Secretary, Urban Development & Housing Deptt, State Government of Uttarakhand.
7. The Secretary, Urban Development Department, Karnataka Government Secretariat, No. 435, 4th Floor, Vikasa Soudha, Bangalore-560001.

**Copy also to:**

1. PPS to Secretary (HUPA)
2. PS to JS (UPA)
3. PS to JS (H)
4. CCA, M/o (UD & HUPA)
5. ED (BMTPC), India Habitat Centre, Lodhi Road, New Delhi
6. DCP (Projects), HUDCO, India Habitat Centre, Delhi
7. Director-(HFA-1), M/o HUPA
8. Deputy Secretary (IFD)
9. Deputy Secretary-HFA-4
10. Deputy Secretary-HFA-3
11. AEA (JRPC), NBO.
12. Head PMU, HFA mission
13. Dy. Chief MIS
14. Under Secretary-HFA-1/HFA-2/HFA-4
15. Section Officer-HFA-1/HFA-2 /HFA-3/HFA-4
16. Accounts Officer (JNNURM/HFA)



**(Vinod Gupta)**

**Under Secretary to the Govt. of India**

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## **Minutes of the 7<sup>th</sup> Central Sanctioning and Monitoring Committee (CSMC) meeting of Pradhan Manti Awas Yojana (Urban) held on 17 March 2016**

The 7<sup>th</sup> Meeting of the Central Sanctioning and Monitoring Committee (CSMC) of Pradhan Mantri Awas Yojana (PMAY-Urban) was held *on 17<sup>th</sup> March 2016 at 10.30 A.M.* in the Conference Hall, Room No:120, G-wing, NBO Building, Nirman Bhawan, New Delhi, with Secretary, Ministry of Housing and Urban Poverty Alleviation in chair. The list of participants is enclosed at **Annexure - I**.

2. Joint Secretary (HFA) welcomed the Secretary (HUPA), Members of the CSMC, and senior officers and representatives from the State Governments. Thereafter, Secretary (HUPA) highlighted relevant issues concerning PMAY (U) and requested JS & FA to elaborate on Direct Benefit Transfer (DBT) and its operationalisation in the PMAY (U). JS & FA outlined the following issues:
  - i. Direct Benefit Transfer is a mechanism for Aadhar based cash transfer system wherein the Central assistance/ subsidy in respect of the scheme administered by the ministry is transferred to Aadhar seeded bank account of the beneficiaries. The objective of DBT is to ensure accurate targetting, de-duplication, reduction of fraud and corruption, greater accountability, elimination of leakages etc. in subsidy transfer.
  - ii. It is, therefore, important that Aadhar number of the beneficiary is captured accurately, since it is the only identification number which could help in de-duplication of the beneficiaries. Ministry of HUPA has, therefore, set-up an online MIS wherein the States must enter the required information of the selected beneficiaries with details of each family member .
  - iii. Under DBT process, the funds would have to be transferred at every stage only through electronic mode. This may relate to PMAY as under:
    - In case of Centrally Sponsored schemes:
      - a) For Beneficiary Led individual house Construction (BLC), under PMAY (Urban), the bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly.

- b) In the case of Affordable Housing in Partnership (AHP) and In-Situ Slum Redevelopment (ISSR) projects under PMAY (U), the 2nd instalment to the State government should be released only after receipt of beneficiary list with linkage of Aadhar numbers of the beneficiaries duly certified by the State government/ UT concerned and uploaded in the PMAY- MIS portal.

➤ In case of Central Sector Scheme (CLSS):

- a) for CLSS, the Central assistance is deposited upfront in the loan account of the beneficiary, after the bank receives the funds from CNAs.
- iv. Standard Operating Procedure (SOP) for DBT will be circulated by the Ministry after it is received from the Cabinet Secretariat.
3. JS (HFA), thereafter, introduced the agenda for the meeting. The agenda items also form part of the minutes. The Committee considered the following agenda for discussion.

<b>1: Confirmation of the minutes of the 6th CSMC meeting held on 18<sup>th</sup> February 2016</b>
<b>2: Ratification by CSMC for Central assistance for the 35 BLC projects from State government of Bihar considered in-principle by CSMC in its 6th meeting held on 18.02.2016 under PMAY (Urban)</b>
<b>3: Central assistance for 45 BLC projects submitted by the State government of Bihar</b>
<b>4: Central assistance for 9 BLC projects submitted by the State government of Himachal Pradesh</b>
<b>5: Central assistance for 22 BLC projects and 2 In -Situ Slum Redevelopment (ISSR) projects submitted by the State government of Odisha</b>
<b>6: Central assistance for 19 BLC projects submitted by State government of Uttarakhand</b>
<b>7: Proposal for delegation of financial power to JS &amp; MD (HFA)</b>
<b>8: Central assistance for 19 Affordable Housing in Partnership (AHP) projects and 15 ISSR projects submitted by State government of Gujarat</b>
<b>9: Central assistance for 14 AHP projects, 12 BLC projects and 2 ISSR projects submitted by State government of Madhya Pradesh</b>
<b>10: Central assistance for 21 AHP projects submitted by the State government of Karnataka</b>
<b>11: Presentation on geo-tagging of beneficiaries in BLC &amp; online MIS</b>

#### **4.1: Confirmation of the Minutes of the 6th CSMC Meeting**

4.1.1 The CSMC confirmed the minutes of the 6<sup>th</sup> CSMC meeting held on 18<sup>th</sup> February, 2016.

#### **4.2 BIHAR**

**Ratification by CSMC for Central Assistance for the 35 BLC Projects from State government of Bihar approved 'in-principle' by CSMC in its 6<sup>th</sup> meeting held on 18.02.2016 under PMAY (Urban)**

4.2.1 The committee was briefed that the CSMC in its 6<sup>th</sup> meeting held on 18<sup>th</sup> February 2016 had, inter-alia, approved in-principle Central assistance amounting to Rs. 199.73 Crore @ 1.50 Lakhs per EWS houses for 13,315 EWS houses of 40 projects submitted by Government of Bihar under BLC vertical of PMAY (U) as follows:

- i. Release of 1<sup>st</sup> instalment of 40% of Central assistance amounting to Rs. 14.10 Crore for 5 approved projects mentioned in part A of Annexure –IX of the minutes of the 6<sup>th</sup> CSMC Meeting.
- ii. Requested the Government of Bihar to submit SLAC appraisal for the remaining 35 projects along with approval of SLSMC for consideration of release of Central assistance for these 35 projects.

4.2.2. The CSMC was further informed that, subsequently, Government of Bihar has informed that these projects have been appraised by SLAC and approved by SLSMC in their meetings held on 03.03.2016 and 04.03.2016 respectively and provided the details of the proceedings of these meetings.

4.2.3. Considering the above facts, CSMC:

- i. Ratified the Central Assistance amounting to **Rs. 164.48 crore** for the **35 Projects** submitted by the State Government of Bihar under the 35 BLC projects (as per details given in part B of Annexure-IX of the minutes of the 6<sup>th</sup> CSMC) for **construction of 10,965 EWS Houses** under PMAY (U), and

- ii. Approved release of 1<sup>st</sup> Instalment of **Rs. 65.79 Crore** (40% of Central Assistance) to the State of Bihar for these **35 BLC Projects**.

#### **4.3 BIHAR**

Chairperson expressed concern at the large number of houses which are yet to be completed and also the poor occupancy of houses sanctioned under projects of JNNURM and RAY. Chairperson desired a detailed clarification and a specific time line from the State representative on the following issues:

- (i) Under RAY, only 250 houses have been completed out of 11,276 sanctioned dwelling units and 8652 dwelling units are yet to start. Firm timelines are required for completion and occupancy of all dwelling units sanctioned under RAY.
- (ii) Under JNNURM, out of 29103 sanctioned dwelling units, 18867 dwelling units are still under progress and the construction is being carried out by the Beneficiaries themselves. As JNNURM is to close within 31<sup>st</sup> March 2017, firm timelines are required for completion of these dwelling units.

The State representative gave a categorical assurance that:

- a. with regard to RAY, all remaining dwelling units will be started within the next 3 months, and all dwelling units will be completed by December 2016.
- b. with regard to JNNURM also, dwelling units will be completed by December 2016

<b>Central Assistance for 45 BLC Projects submitted by the State government of Bihar</b>
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#### **A. Basic Information:**

The proposal for consideration of CSMC was for Central Assistance for the 45 projects submitted by State of Bihar under Beneficiary – Led Individual House Construction (BLC) under PMAY (U), the details of which are as under:

<b>State:</b>	<b>Bihar</b>
<b>Component:</b>	<b>BLC</b>
<b>No. of Projects:</b>	<b>45 BLC</b>

No. of Cities:	45
Total Project cost	Rs.728.20 Crore
Central Share	Rs.253.52 Crore
State Share	Rs.84.51 Crore
ULB Share	Nil
Beneficiary Share	Rs.390.18 Crore
Amount of 1 <sup>st</sup> Instalment requested	Rs.101.40 Crore
Total No. of dwelling units proposed	16901
No. of EWS houses:	16901
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; March 3 <sup>rd</sup> , 2016
Approval by SLSMC & Date	Yes; March 4 <sup>th</sup> , 2016

**B. Additional Information provided by the State:**

- Demand survey is under progress and will be completed by 30<sup>th</sup> April, 2016. Demand survey has been conducted in 20 cities resulting in demand for 2.5 lakhs houses.

**C. CSMC Observations:**

The State must
(i) firm up and present a strategy to complete the JNNURM/RAY houses and to ensure slum removal.
(ii) plan to ensure beneficiary contribution.
(iii) ensure that construction of houses should conform to NBC norms.
(iv) endeavour to adopt green/innovative/ earthquake resistant technologies in the projects
(v) follow DBT mode for transfer of funds to beneficiaries.
(vi) ensure geo-tagging of photographs to monitor progress of the house construction before release of each instalment to beneficiaries.



#### **D. CSMC Decisions**

In view of the above, the CSMC, subject to observations at Para 4.3 (C), accorded approval to the following:

- (i) Central Assistance amounting to Rs. 253.52 crore for the 45 BLC Projects submitted by the State government of Bihar for construction of 16901 houses of EWS category under PMAY (U) as per Statement at Annexure II; and
- (ii) Release of the first instalment of Rs 101.40 crore (40% of Central assistance) for the 45 projects.

#### **4.4 HIMACHAL PRADESH**

<b>Central Assistance for 9 BLC Projects submitted by the State government of Himachal Pradesh</b>
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##### **A. Basic Information:**

The proposal for consideration of CSMC was for Central Assistance for the 9 projects under Beneficiary – Led Individual House Construction (BLC) of PMAY (U) submitted by the State of Himachal Pradesh, the details of which are as under:

<b>State:</b>	<b>Himachal Pradesh</b>
Component:	BLC
No. of Projects:	9 BLC
No. of Cities:	9
Total Project cost :	Total- Rs. 109.89 Crore (New Construction- Rs. 55.45 Crore +Enhancement- Rs. 54.44 Crore)
Central Share	Total Rs. 32.78 Crore (New Construction- Rs.16.15 Crore + Enhancement Rs. 16.63 Crore)
State Share	Total Rs. 3.27 Crore (New Construction- Rs. 1.61 Crore + Enhancement Rs. 1.65 Crore)
ULB Share	Nil
Beneficiary Share	Total- Rs. 73.85 Crore(New construction -

	Rs.37.68 Crore +Enhancement -Rs. 36.17 Crore)
Amount of 1 <sup>st</sup> Instalment requested	Total Rs. 13.11 Crore (New Construction- Rs. 6.46 Crore + Enhancement Rs. 6.65 Crore)
Total No. of dwelling units proposed	2187 (1077 New Construction & 1110 Enhancement)
No. of EWS houses:	2187
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes, 11 <sup>th</sup> February, 2016
Approval by SLSMC & Date	Yes; 12 <sup>th</sup> February, 2016

**B. Additional Information provided by State:**

<ul style="list-style-type: none"> <li>The Demand assessments for the selected cities have been initiated and the projects submitted by the State in 7<sup>th</sup> CSMC are based on the interim demand.</li> </ul>
<ul style="list-style-type: none"> <li>Himachal Pradesh being a hilly State, disaster resilient features are considered necessary as per the BIS Codes in the construction of houses.</li> </ul>
<ul style="list-style-type: none"> <li>The cost of houses is on higher side considering the inclusion of disaster resilient features.</li> </ul>
<ul style="list-style-type: none"> <li>The State has informed that it is ready for geo-tagging under PMAY (U) and the personnel to conduct geo-tagging have been selected.</li> </ul>
<ul style="list-style-type: none"> <li>Following clarifications were made regarding JNNURM &amp; RAY projects by the State: <ul style="list-style-type: none"> <li>Under RAY, while one park has been completed, tender for community centre and approach road has been awarded. Evaluation is under progress in respect of one tender for construction of houses.</li> <li>In JNNURM, when houses were completed, beneficiaries identified initially were not found. The ward councillors have been asked to nominate eligible beneficiaries</li> <li>Under IHSDP, beneficiaries have successfully completed their houses as beneficiary led construction, investing the additional amount. Therefore, the State is confident that under PMAY (U) also, houses will be constructed successfully.</li> </ul> </li> </ul>
<ul style="list-style-type: none"> <li>The beneficiaries have already given their written consent to contribute their share and complete the houses on their own.</li> </ul>

- The beneficiary lists for all proposed projects have been submitted to the Ministry.

### **C. CSMC Observations:**

(i)	The State was requested to expedite the occupancy of houses under JNNURM and construction of houses sanctioned under RAY.
(ii)	Construction of houses should conform to NBC norms.
(iii)	The State should endeavour to adopt green/innovative/ earthquake resistant technologies in the projects
(iv)	Beneficiary contribution to be ensured by the State.
(v)	The State must follow DBT mode for transfer of funds to beneficiaries.
(vi)	The State must ensure geo-tagging of photographs to monitor progress of the house construction before release of each instalment to beneficiaries.

### **D. CSMC Decisions:**

In view of the above, the CSMC:

- accorded approval for Central Assistance amounting to Rs. 16.15 crores for 9 BLC projects submitted by State Government of Himachal Pradesh under BLC vertical of PMAY – HFA (Urban) for ‘New Construction’ of 1077 EWS dwelling Units, as per Statement at Annexure III.
- approved release of the first instalment of Rs 6.46 crore (40% GoI share) for the 9 projects covering 1077 houses.
- directed that adherence to disaster and earthquake resistant technologies should be ensured before the release of second instalment.
- decided to defer consideration of the proposal under the BLC component for enhancement.

## 4.5 ODISHA

### Central Assistance for 22 BLC Projects and 2 ISSR Projects submitted by the State government of Odisha

#### A. Basic Information:

The proposal for consideration by CSMC was for Central Assistance for the 22 projects under BLC and 2 ISSR projects under PMAY – HFA (Urban) submitted by the State of Odisha.

<b>State:</b>	<b>Odisha</b>
Components:	BLC and ISSR
No. of Projects:	22 – BLC 02 – ISSR
No. of Cities:	23
Total Project cost	BLC – Rs.499.26 Crore ISSR – Rs.342.29 Crore
Central Share	BLC – Rs.242.97 Crore ISSR – Rs.60.00 Crore
State Share	NIL
ULB Share	BLC – Rs.17.61 Crore ISSR – NIL
Beneficiary Share	BLC – Rs.238.68 Crore ISSR – Rs. 90.00 Crore
Amount of 1 <sup>st</sup> Instalment requested	BLC – Rs.97.18 Crore ISSR – Rs.24.00 Crore
Total No. of Houses proposed	BLC – 16198 ISSR – 6000
No. of EWS houses:	BLC – 16198 ISSR – 6000
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; February 19 <sup>th</sup> , 2016

Approval by SLSCMC & Date	Yes; February 20 <sup>th</sup> , 2016
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**B. Additional Information provided by the State:**

<ul style="list-style-type: none"> <li>• Demand survey is under progress and will be completed by 30<sup>th</sup> April, 2016. For 23 cities, Demand survey has been carried out and a tentative demand of 3,02,191 houses has been estimated.</li> </ul>
<ul style="list-style-type: none"> <li>• Under JNNURM Scheme, 10564 dwelling units have been occupied (90% Occupancy) and 203 dwelling units are unoccupied. Under RAY, 157 dwelling units are unoccupied and 8582 dwelling units are yet to start.</li> </ul>
<ul style="list-style-type: none"> <li>• The government land required for the development of project has been transferred to the development authorities by way of notification under CDP Land &amp; Implementation Policy (CLIP).</li> </ul>
<ul style="list-style-type: none"> <li>• In case of ISSR projects, transit accommodation required for beneficiary during construction of project is included in the project cost in the DPR. As per DPR, the transit housing constructed shall be used as community centre and vending zone later. ULB has commenced construction of transit housing, and the cost of the same shall be reimbursed by either the selected developer or the State government depending on the result of the tender process.</li> </ul>
<ul style="list-style-type: none"> <li>• Cost of internal infrastructure is included in the cost of the project in the DPR.</li> </ul>
<ul style="list-style-type: none"> <li>• As a part of Community participation initiative, Bhubaneswar is forming communities of 250 houses and these communities will decide benefits for themselves.</li> </ul>
<ul style="list-style-type: none"> <li>• Self-declarations have been obtained in writing from the beneficiaries of BLC projects that they are ready to provide @Rs.1.5 Lakhs as beneficiary share.</li> </ul>
<ul style="list-style-type: none"> <li>• Odisha Housing Mission has been registered by the State, and District Housing Committee has been formed as a Society with the District Collector as its Chairman.</li> </ul>
<ul style="list-style-type: none"> <li>• The State informed that Rs. 634.58 lakhs, considered as State Share in the SLSCMC minutes pertaining to the BLC project of Jajpur Municipality, is for Transit Housing.</li> </ul>
<ul style="list-style-type: none"> <li>• The ULB share referred to in the projects submitted in 7<sup>th</sup> CSMC is for provision of infrastructure only.</li> </ul>
<ul style="list-style-type: none"> <li>• The State has informed that the tenders have been floated on EPC mode for the 4 AHP</li> </ul>

projects approved in 4 <sup>th</sup> CSMC.
<ul style="list-style-type: none"> <li>State will ensure matching contribution of beneficiary so that the beneficiary will contribute first to start the dwelling unit.</li> </ul>

### C. CSMC Observations:

(i)	Since there is no State and ULB share envisaged in the BLC project submitted by the State, and that the beneficiaries are expected to share almost 50% of the dwelling unit cost, the State needs to clarify how the beneficiary share will be collected. The State shall submit the strategy for the same.
(ii)	State should submit city wise status of Demand survey.
(iii)	State should submit a strategy to expedite RAY projects.
(iv)	Construction of houses should conform to NBC norms.
(v)	The State should endeavour to adopt green/innovative/ earthquake resistant technologies in the projects
(vi)	The State must follow DBT mode for transfer of funds to beneficiaries.
(vii)	The State must ensure geo-tagging of photographs to monitor progress of the house construction before release of each instalment to beneficiaries.
(viii)	State must ensure that the transit accomodation is provided to the beneficiaries.

### D. CSMC Decisions:

In view of the above, the CSMC:

- i. accorded 'in-principle' approval for Central assistance of Rs. 60.00 crore for 2 projects under ISSR vertical for construction of 6000 houses of EWS category, as per Statement at Annexure IV.
- ii. the first instalment of Rs. 24.00 crore for the 2 ISSR projects shall be released once the developers have been identified as per rules and compliance to observation at para 4.5 (C) (ix) has been ensured.
- iii. in respect of 22 BLC projects, CSMC deferred their decision and desired that the State clarify the mechanism for beneficiary contribution as there is no State share

and ULB share envisaged in the projects. The proposal may be resubmitted for consideration of Central assistance.

#### 4.6 UTTARAKHAND

##### Central Assistance for 19 BLC projects submitted by State government of Uttarakhand

##### A. Basic Information:

The proposal considered by CSMC was for the Central Assistance for the **19 BLC** projects submitted by **Uttarakhand** under PMAY-HFA (Urban) the details of which are as under

<b>State:</b>	<b>Uttarakhand</b>
Component:	BLC
No. of Projects:	19
No. of Cities:	19
Total Project cost	Rs.84.56 Crores
Central Share	Rs.34.39 Crores
State Share	Rs.3.44 Crores
ULB Share	Nil
Beneficiary Share	Rs.46.72 Crores
Amount of 1 <sup>st</sup> Instalment requested	Rs.13.76 Crores
Total dwelling units proposed (Nos.)	2,293
No. of EWS houses:	2,293 (all under new construction)
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes, 08.03.2016
Approval by SLSCMC & Date	Yes, 11.03.2016

**B. Additional Information provided by the State:**

<ul style="list-style-type: none"><li>• Demand survey has been completed for 57 ULBs and total demand of 27,534 dwelling units has been assessed.</li></ul>
<ul style="list-style-type: none"><li>• Under JNNURM, 2,143 houses have been completed out of 3,915 sanctioned and 491 houses are unoccupied</li></ul>
<ul style="list-style-type: none"><li>• Under RAY, 88 houses have been completed out of 3,130 sanctioned and 44 houses are unoccupied</li><li>• Total 2,735 houses are yet to start.</li></ul>
<ul style="list-style-type: none"><li>• The State has undertaken the following measures to reduce the cost of houses and beneficiary contribution (as compared to their proposals in 6<sup>th</sup> CSMC):<ul style="list-style-type: none"><li>○ Contractor profit of 12.5% is removed from CPWD SOR, since these projects are to be beneficiary led construction.</li><li>○ Proportion of steel reduced from 1.5% to 1%, which resulted in to 8% reduction in cost without compromising safety standards.</li><li>○ Controlling of specifications such as flush doors/ snowcem etc. which resulted in 5% reduction in costs.</li><li>○ Besides above interventions, reduction in 7-8% costs because of contribution of unskilled labour provided by the beneficiary.</li><li>○ In sum, about 30-33% reduction in costs because of the similar measures; and it has resulted into reduced beneficiary share of about 43-46%</li></ul></li><li>• In CLSS, about 2213 EWS and 718 LIG potential beneficiaries have been identified.</li><li>• The State's finance department has approved increasing the State share from Rs. 15,000 to Rs. 50,000. Cabinet approval needs to be obtained.</li></ul>

**C. CSMC Observations:**

(i) Model Building Bye-laws laid down by Ministry of Urban Development may be adopted by the State.
(ii) Construction of houses should conform to NBC norms.
(iii) The State must plan to ensure beneficiary share.
(iv) The State should endeavour to adopt green/innovative/ earthquake resistant technologies



in the projects
(v) The State must follow DBT mode for transfer of funds to beneficiaries.
(vi) The State must ensure geo-tagging of photographs to monitor progress of the house construction before release of each instalment to beneficiaries.

#### **D. CSMC Decisions:**

In view of the above, the CSMC:

- i. accorded acceptance of Central Assistance amounting to Rs. 34.39 Crore for the 19 Projects submitted by the State Government of Uttarakhand under BLC vertical for 2,293 EWS Households under PMAY – HFA (Urban) as per Statement at Annexure V.
- ii. recommended release of the first instalment of Rs 13.76 Crore (40% of Central assistance) for the 19 projects.
- iii. directed that adherence to disaster and earthquake resistant technologies should also be ensured before the release of second instalment.

#### **4.7: Proposal for delegation of Financial Power to JS &MD (HFA)**

4.7.1 The proposal for consideration of CSMC was for delegation of certain functions / financial powers to JS&MD (HFA) for incurring budgetary allocation (Plan) under HFA (Office expenses and Other Administrative Expenses under Establishment head), as meeting operational requirement of the Mission Directorate is critical for the speedier and effective implementation of the scheme.

4.7.2. The key functions of CSMC is given at Annexure 11 of the PMAY-HFA(U) scheme guidelines. The CSMC functions, inter-alia, include taking up any other important issues required for implementation of the Mission, which may be treated as an enabling provision under HFA guidelines for the proposed delegation of financial powers to Joint Secretary in the Mission Director of the PMAY(Urban) for effective implementation of the Mission.

4.7.3. The detailed proposal indicating financial limit under each item of expenditure proposed to be delegated to JS & MD as concurred by IFD is reproduced as under:

Sl. No.	Head	Delegated to
1.	Refreshment during Meeting /Seminars / Conference.	Mission Director (HFA) upto Rs. 20,000/- without consultation with IFD if rates of serving refreshment/ working lunch during meeting/ seminar/ conferences is followed as fixed by the Department of Expenditure vide OM No. 7/3) E-Coord/2013 dated 6.5.2015
2.	Binding and Printing	Mission Director (HFA) upto Rs. 20,000/- without consultation with IFD.
3.	Organising Workshops/ Conferences/ Seminars	Mission Director (HFA) upto Rs. 1,00,000/- in consultation with IFD.
4.	Payment of legal expenses	Mission Director (HFA) Full power in consultation with IFD.
5.	Purchase of Stationary item and Concerns	Mission Director (HFA) upto Rs. 1,00,000/- (in each case) as per the procedure contained in GFR without IFD consultation.
6.	Miscellaneous expenditure	Mission Director (HFA) upto Rs. 50,000/- each case and purchase of item as per DFPR/GFR procedure.

4.7.4. The following were proposed for a decision of CSMC:

(i) The detailed proposal at Para 4.7.3 indicating financial limit under each item of expenditure proposed to be delegated to Mission Director by CSMC.

(ii) The above expenditure is debitable to Office Expenses head / Other Administrative Expenses (OAE) under the Establishment Expenses of HFA under MoHUPA grant.

(iii) The Mission Directorate may procure the items/services through the relevant vendors/service providers already approved by the Admin Division of this Ministry; following the procedures laid down in GFR and DFPR.

4.7.5 CSMC accorded its approval to the proposed delegation as in para 4.7.3.

## 4.8 GUJARAT

### Central Assistance for 19 AHP Projects and 15 ISSR Projects submitted by State government of Gujarat

#### A. Basic Information:

The proposal under consideration of CSMC was for Central Assistance for 19 projects under AHP vertical and 15 projects under ISSR vertical of PMAY (U) submitted by Government of Gujarat.

<b>State:</b>	<b>Gujarat</b>
Component:	AHP & ISSR
No. of Projects:	19 – AHP 15– ISSR
No. of Cities:	9
Total Project cost:	AHP – Rs. 1668.79 Crore ISSR – Rs. 690.99 Crore
Central Share :	AHP – Rs. 336.63 Crore ISSR – Rs. 126.46 Crore
State Share:	AHP: Rs. 426.63 Crore ISSR: Rs. 126.46 Crore
ULB Share:	AHP – NIL ISSR – NIL
Beneficiary Share	AHP – 734.47 Crore ISSR- NIL
Amount of 1 <sup>st</sup> Instalment requested	AHP – Rs. 134.65 Crore ISSR – Rs. 50.58 Crore
Total No. of dwelling units proposed	AHP – 22,442 ISSR – 12,646
No. of EWS houses:	AHP – 22,442

	ISSR – 12,646
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; March 9 , 2016
Approval by SLSMC & Date	Yes; March 14, 2016

**B. Additional Information by the State:**

<ul style="list-style-type: none"> <li>• Demand survey will be completed by June 2016.</li> </ul>
<ul style="list-style-type: none"> <li>• The following clarifications were made regarding occupancy of JNNURM houses <ul style="list-style-type: none"> <li>○ The houses constructed under JNNURM shall be allotted to beneficiaries by June, 2016.</li> <li>○ In case of Rajkot Municipal Corporation&amp; Ahmedabad Urban Development Authority, the houses would be used as transit houses.</li> </ul> </li> </ul>
<ul style="list-style-type: none"> <li>• In respect of projects approved in earlier CSMCs following compliances/clarifications were given: <ul style="list-style-type: none"> <li>○ In all AHP projects in Surat, work has been awarded to contractors and work has started on the ground. Beneficiaries have started paying instalments.</li> <li>○ In respect of 4 ISSR projects in Surat which were under litigation, the case is still pending in the Supreme Court.</li> <li>○ Out of 26 ISSR projects excepting for one project in Surat, in all the other 25 projects, tenders have been awarded.</li> </ul> </li> </ul>
<ul style="list-style-type: none"> <li>• In respect of the current proposals placed before CSMC, the State representative clarified that the beneficiary contribution in the AHP projects would amount to about one year's annual income in case of EWS-1, and 2 years income in case of EWS-2.</li> </ul>
<ul style="list-style-type: none"> <li>• State share has been received for the proposed projects.</li> </ul>

### C. CSMC Observations:

(i)	It was noted that in certain projects proposed under AHP vertical, the State has proposed EWS -2 category houses with a carpet area of about 39 Sq Mt. It was clarified by the State representatives that this is done according to the recently updated State policy of providing EWS-2 category houses with a carpet area of 31 to 40 Sq Mt. CSMC, in accordance with clause 2.2 of the PMAY guidelines, accepted the proposal of the State of providing EWS -2 category with higher carpet area subject to fixed contribution by Government of India as per the guidelines of PMAY –HFA (Urban).
(ii)	CSMC noted that the Rental Housing project proposed by the State government in Vadodara is beyond the scope of the scheme guidelines of PMAY-HFA (Urban) and, therefore, could not be considered for approval. CSMC, however, advised that the State government could modify the project suitably in line with the National Rental Housing Policy (NRHP) of the Ministry, and explore the possibility of taking it forward as a pilot project, within the ambit of the NRHP.
(iii)	Construction of houses should conform to NBC norms.
(iv)	The State must follow DBT mode for transfer of funds to beneficiaries.
(v)	The State must ensure geo-tagging of photographs to monitor progress of the house construction before release of each instalment to beneficiaries.

### D. CSMC Decisions:

In view of the above, the CSMC:

- i. accorded acceptance for Central assistance amounting to Rs. 330.39 crore for 18 AHP projects with 22026 EWS houses and Rs. 126.46 crore for 15 ISSR projects with 12646 EWS houses under PMAY (U) as per Statement at Annexure VI.
- ii. recommended release of first instalment of Rs 132.15 crore for 18 AHP projects and Rs. 50.58 crore for 15 ISSR projects.
- iii. did not approve the rental housing project in Vadodara as it is beyond the scope of the scheme guidelines of the PMAY (Urban).

#### 4.9 MADHYA PRADESH

##### Central Assistance for 14 AHP Projects, 12 BLC Projects and 2 ISSR Projects submitted by State government of Madhya Pradesh

###### A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for the 14 projects under AHP vertical, 12 projects under BLC and 2 projects under ISSR vertical of PMAY (U) submitted by Government of Madhya Pradesh.

<b>State:</b>	<b>Madhya Pradesh</b>
Components:	AHP, BLC & ISSR
No. of Projects:	14 – AHP 12- BLC 2– ISSR
No. of Cities:	23
Total Project cost	AHP – Rs. 1728.37 Crore BLC- Rs. 408.76 Crore ISSR – Rs. 97.42 Crore
Central Share	AHP – Rs. 232.49 Crore BLC- Rs. 109.46 Crore ISSR – Rs. 13.56 Crore
State Share	AHP: Rs. 205.73 Crore BLC- Rs. 72.97 Crore ISSR: Nil
ULB Share	AHP – Rs. 201.83 Crore BLC- Rs. 65.07 Crore ISSR – Nil
Beneficiary Share	AHP – Rs. 305.34 Crore BLC- Rs. 99.30 Crore ISSR – Rs. 20.60 Crore

Amount of 1 <sup>st</sup> Instalment requested	AHP – Rs. 92.99 Crore BLC- Rs. 43.78 Crore ISSR – Rs. 5.42 Crore
Total No. of dwelling units proposed	AHP – 20,965 BLC- -7,849 ISSR – 1,356
No. of EWS houses:	AHP – 15,499 BLC- 7,297 ISSR – 1,356
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; January 22 , 2016
Approval by SLSMC & Date	Yes; March 8, 2016

**B. Additional Information by the State:**

<ul style="list-style-type: none"> <li>• Demand survey is under progress, and till now, requirement of about 9 lakh houses has been projected.</li> </ul>
<ul style="list-style-type: none"> <li>• Indore AHP project is part of Smart City proposal</li> </ul>
<ul style="list-style-type: none"> <li>• Infrastructure is available in the project in Indore since the sites are abutting the super highway. Internal infrastructure is proposed in the project as part of the project cost in the DPR.</li> </ul>
<ul style="list-style-type: none"> <li>• In case of Indore ISSR project, apart from slum dwellers on the site, beneficiaries from three more slums are included in the project.</li> </ul>
<ul style="list-style-type: none"> <li>• In case of ISSR projects, the state representative informed that the responsibility of providing transit accomodation to beneficiaries shall be borne by the selected developer.</li> </ul>
<ul style="list-style-type: none"> <li>• Design of the house was finalized upon receipt of entries to a design competition.</li> </ul>
<ul style="list-style-type: none"> <li>• In respect of 17 AHP projects approved in earlier CSMC, pre implementation activities are under progress and 6 bids have been processed. In the meeting, the State informed that the range of beneficiary share in these projects is between Rs. 85,000 and Rs.1.94 lakhs. They also intimated that, they have held Focussed Group Discussions (FGDs) with beneficiaries and their verbal consent has been obtained. Written communication has not been received by Mission Directorate so far.</li> </ul>

### C. Observations:

<b>HUDCO Observations:</b>	
(i)	In case of BLC project of Hoshangabad, Land Title is available with 668 beneficiaries out of 845 proposed beneficiaries. The State should specify whether land title/ patta will be given to balance 177 beneficiaries.
(ii)	In case AHP project in Sagar accepted in 4 <sup>th</sup> CSMC, the land use of the proposed site is PSP (Public and semi-Public). The change in land use from PSP to residential is required to be complied by the State government.
<b>CSMC Observations:</b>	
(iii)	CSMC directed the State government to allot remaining non occupied houses built under JNNURM/ RAY by June, 2016.
(iv)	Land title is to be confirmed for 177 beneficiaries in BLC (Hoshangabad).
(v)	Change of land use for the AHP project in Sagar to be confirmed by State government.
(vi)	The State must ensure geo-tagging of photographs to monitor progress of the house construction before release of each instalment to beneficiaries.
(vii)	In case of ISSR projects, the draft RFP and draft Concession Agreement must clearly mention that the responsibility of providing transit accommodation to the beneficiaries shall be borne by the selected developer. CSMC directed that the State must ensure that the transit accommodation is provided to the beneficiaries.

### D. CSMC Decisions:

In view of the above, the CSMC:

- i. accorded acceptance for Central assistance amounting to Rs. 232.49 Crore for 14 AHP Projects with 15499 EWS houses; and 'in-principle' acceptance for Central assistance amounting to Rs. 13.56 crore for 2 ISSR Projects with 1356 EWS houses; and Rs. 109.46 crore for 12 BLC Projects with 7297 EWS houses under PMAY (U) as per Statement at Annexure VII.
- ii. recommended release of first instalment amounting to Rs. 92.99 crore under AHP Vertical



- iii. first instalment amounting to Rs. 43.78 crore under BLC Vertical would be recommended for release upon compliance to observation at para 4.9 (C)(iv) on the prepage.
- iv. in case of 2 projects under ISSR Vertical, the first installment of Rs. 5.42 crore shall be released once the developers have been identified as per rules and compliance to observation at para 4.9 (C) (viii) has been ensured.

#### **4.10 KARNATAKA**

<b>Central Assistance for 21 AHP Projects submitted by the State government of Karnataka</b>
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##### **A. Basic Information:**

The proposal for consideration of CSMC was for Central Assistance for the 21 projects submitted by State of Karnataka under AHP vertical of PMAY (U).

<b>State:</b>	<b>Karnataka</b>
Component:	AHP
No. of Projects:	21 AHP
No. of Cities:	15
Total Project cost	Rs.893.19 Crore
Central Share	Rs.247.83 Crore
State Share	Rs.289.10 Crore
ULB Share	Rs.275.98 Crore
Beneficiary Share	Rs.80.28 Crore
Amount of 1 <sup>st</sup> Instalment requested	Rs.99.13 Crore
Total No. of dwelling units proposed	16522
No. of EWS houses:	16522
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 6 <sup>th</sup> February 2016 and 27 <sup>th</sup> February, 2016
Approval by SLSMC & Date	Yes; March 10 <sup>th</sup> , 2016

**B. Additional Information from the State:**

• State has decided that the Central assistance and State share would be released to the beneficiary only after beneficiary share has been ensured.
• State is engaging contractors for building of individual dwelling units, so as to achieve economy of scale and benefit from standard building materials & technology.
• The houses built under PMAY in the State would be non-transferrable for a period of 15 years.
• Demand survey is under progress and would be completed by June 2016.

**C. CSMC Observations:**

(i) CSMC noted that the proposal has been received very late by the Ministry, the sample DPRs have not been scrutinized. Hence, proposal is being taken up for “in principle approval.”
(ii) Construction of houses should conform to NBC norms.
(iii) The State should endeavour to adopt green/innovative/ earthquake resistant technologies in the projects
(iv) The State must follow DBT mode for transfer of funds to the beneficiaries.
(v) The State must ensure geo-tagging of photographs to monitor progress of the house construction before release of each instalment to beneficiaries.
(vi) Ensuring Beneficiary contribution before release of 1 <sup>st</sup> instalment by implementing agency is vital in speedy implementation of the projects and in ensuring occupation by the allottee.

**D. CSMC Decisions:**

In view of the above, the CSMC:

- i. accorded ‘In-principle’ acceptance of Central Assistance amounting to Rs. 247.83 crore for the 21 AHP Projects with 16522 EWS Households under PMAY (U) as per Statement at Annexure VIII.
- ii. recommended release of the first instalment of Rs 99.13 crore (40% of Central assistance) for the 21 projects subject to compliance to DPR scrutiny comments.

#### **4.11: Presentation on Geo-tagging of Beneficiaries in BLC& Online MIS**

A presentation was made on Geo-tagging of Beneficiaries in BLC& Online MIS by MIS Specialist of PMU, highlighting the following:

1. PMAY-MIS – Centralized web based MIS has been set-up at the Ministry.
2. States should start entering data with the requisite checks on quality of data.
3. For beneficiaries under BLC component, States/ULBs need to ensure capturing of their SECC HL-TIN, and also geo-tagging of 4 stages of construction (Foundation, Lintel, Roof and Completion capturing of their bank details for Direct Beneficiary Transfer)
4. States to ensure appointment of surveyors, supervisors and provide mobile phones at ULB level for Geo-tagging of the house, to monitor progress of construction.
5. ULBs to release the money to beneficiaries based on stage of construction. NRSC will conduct geo-tagging Training of Trainers in 2<sup>nd</sup> week of April 2016, dates for which will be indicated.

### **5. Discussion on CLSS**

Joint Secretary (Housing) requested all the representatives of the State Governments present at the meeting to provide adequate emphasis to the CLSS component within the PMAY (U) and use the linkages through CNAs (HUDCO and NHB) for facilitating housing loans.

The following issues were discussed with the State governments.

#### **1. Odisha**

The representative of Odisha was requested to indicate the number of potential beneficiaries for CLSS component out of the 23 towns for which data for demand assessment is available. It was also requested to include CLSS component as an agenda item in State Level Banker's Committee (SLBC) Meetings and also consider demand from target groups like Government employees.

## **2. Uttarakhand**

The representative of Uttarakhand informed that 2,931 potential beneficiaries (2,213 EWS and 718 LIG) under CLSS component have been identified as per the demand assessment data available till date. State Government was requested to share the details with the Ministry for onward co-ordination with CNAs.

## **3. Gujarat**

It was noted that as per current data of CNAs, the maximum number of beneficiaries under CLSS component have been from Gujarat.

NHB requested for inclusion of Gujarat International Finance Tech City (GiFT City) as a Statutory Town so that potential beneficiaries can be considered by PLIs. The State government would be looking into the issue.

## **4. Himachal Pradesh**

The representative of State government informed that the demand assessment survey is expected to be completed by May, 2016. State Government was requested to initiate the CLSS component in major cities along with target groups.

## **5. Bihar**

The representative of the State Government informed that demand assessment data is to be scrutinized for potential beneficiaries under CLSS component. A workshop of all stakeholders is scheduled to be conducted in third week of April 2016 at Patna by NHB.

## **6. Madhya Pradesh**

The representative of the State Government informed that there is a demand from 21,852 potential beneficiaries under CLSS as per 16 completed HFAPoAs. State was requested to share this updated data of potential beneficiaries with the Ministry.

## **7. Karnataka**

The representative of the State informed that Demand survey is scheduled to be completed by September, 2016. State was requested to give adequate attention to the assessment of potential beneficiaries under CLSS component.

Joint Secretary (Housing) advised all the State Governments present in the meeting that target groups like Government employees, industrial workers etc. should be pro-actively followed up for provision of home loans.

## **6. MIS Data Entry**

PMAY MIS has been developed wherein States and ULBs are required to enter project-wise beneficiary details. Currently, there is huge backlog of historical data under PMAY (U) that needs to be captured in the MIS. This process needs to be fast-tracked.

## **7. Other Important Observations:**

The following observations were made regarding project proposals under PMAY (U). States should take note of the observations of CSMC and take further action accordingly:

- A. States/UTs must present the status of Demand survey and Housing for All- Plan of Action (HFAPoA).
- B. CSMC directed the State governments to expedite implementation of Mandatory conditions so as to meet Mission Goals.
- C. All approvals by CSMC are subject to adherence to PMAY (U) guidelines.
- D. States/UTs must submit a strategy for physical completion and occupancy of JNNURM/RAY houses.
- E. The States were asked to ensure compliance to the following:
  - a. Physical Planning issues:
    - i. Beneficiary list must include AHL-TIN wherever available.
    - ii. Project land must be litigation free.
    - iii. Building plan proposed by the States must adhere to minimum standards prescribed by IS:8888 (1993).

- iv. It is the responsibility of the States/UTs to ensure Water, Electricity & Toilets in all the houses being constructed under PMAY (U).
  - v. Physical & Social infrastructure must be made available to the beneficiaries in case it is not already available in the vicinity.
- b. Financing issues:
- i. DPRs must include clear financing plan for the project including transition costs, infrastructure costs, etc.
  - ii. Sanction Order of the State share must be submitted before Central assistance is released for the projects.
  - iii. States should endeavour to ensure convergence with other Central Programmes.
- c. Administrative issues:
- i. States should ensure de-notification of slums after In-Situ Redevelopment.
  - ii. In case of untenable slums, States must present strategy to ensure that the land doesn't become vulnerable to squatting after relocation.
  - iii. BLC projects to be completed within 2 years from release of Central assistance.
  - iv. House ownership in favour of women or Joint ownership.
  - v. Preference must be given to senior citizens, physically disabled & transgender as per scheme guidelines.
  - vi. DPRs must be appraised by SLAC before SLSCMC approval, and SLSCMC minutes must mention compliance to SLAC observations.

**8.** JS (HFA), with the permission of the chairperson, mentioned that the Mission Directorate of the Ministry is receiving proposals under PMAY (Urban) from the States immediately before the CSMC meetings which makes even basic scrutiny of the proposal difficult. It also hampers the State from rectifying crucial deficiencies observed in the proposal. The CSMC meetings are ordinarily scheduled in the third week of the month. Henceforth, the CSMC decided that **proposals received up to last working day of the previous month will be considered for placement in the meeting. The State was requested to adhere to the above timelines.**

The meeting ended with a vote of thanks to the Chair.

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**Annexure-1****List of Participants****Ministries**

1.	Dr. Nandita Chatterjee, Secretary (HUPA)	M/o HUPA, in Chair
2.	Shri Rajeev Ranjan Mishra, JS (Housing)	M/o HUPA
3.	Shri Amrit Abhijat, JS (HFA)	M/o HUPA
4.	Shri Jhanjha Tripathy, JS and FA	M/o HUPA
5.	Shri R.S. Singh, Director (HFA-I)	M/o HUPA
6.	Shri B. M Agarwal, Director (HFA-V)	M/o HUPA
7.	Shri S.C. Jana, Dy. Secretary (HFA-III)	M/o HUPA
8.	Shri S.K. Valiathan, Dy. Secy. (HFA-IV)	M/o HUPA
9.	Shri. Ramesh Chand, DS (IFD)	M/o HUPA
10.	Shri Vinod Gupta, US(HFA-III)	M/o HUPA
11.	Shri Ramesh Kumar, Chief MIS	M/o HUPA
12.	Shri Arvind Kumar, Dy. Chief MIS	M/o HUPA
13.	Shri Praveen Suri, Sr. Analyst	M/o HUPA

**State Government**

1.	Shri Amrit Lal Meena, Principal Secretary, UDHD	Govt. of Bihar
2.	Shri P.R. Poornanada, Team Leader, SLTC (UDHD)	Govt. of Bihar
3.	Shri Neeraj Saxena	Govt. of Bihar
4.	Shri V. Shanmugam, Addl. Secretary, Urban & Director, UDD	Govt. of Uttarakhand
5.	Shri Ravi Pandey, EE, UDD	Govt. of Uttarakhand
6.	Shri Rajiv Pandey, PO, SUDA	Govt. of Uttarakhand
7.	Shri Ashwani Kumar, Secretary Housing	Govt. of Gujarat
8.	Shri Bhavin Patel, P. C of S.D.O	Govt. of Gujarat
9.	Shri Yogesh Patel, Project Engineer Specialist	Govt. of Gujarat
10.	Shri Rajesh B. Patel, Deputy City Engineer	Govt. of Gujarat
11.	Ms. Vandana Thakur, Urban Planner/ Team Leader , SMMU, Directorate of UD	Govt. of Himachal Pradesh
12.	Capt J M Pathania, Director (UD)	Govt. of Himachal Pradesh
13.	Ms. Priyanka Das, Mission Director, HFA	M.P
14.	Shri Moonish Ansari	MP
15.	Shri Hitendra Mehta	M.P
16.	Shri A. Singh, Executive Engineer, UADD	MP
17.	Shri Mansoor Ali, Municipal Commissioner	Karnataka
18.	Shri Balarajan N.P, Technical Director, KSDB, Housing Deptt.	Karnataka
19.	Shri Sachin Jadav, Director UD & HD	Odisha



### **HUDCO/BMTPC/CGEWHO/ National Housing Bank**

- |                                       |            |
|---------------------------------------|------------|
| 1. Shri Shailesh Kumar Agarwal, ED    | BMTPC      |
| 2. Shri Pankaj Gupta, Dy. Chief (I&D) | BMTPC      |
| 3. Ms. Usha Mahavir, GM (Projects)    | HUDCO      |
| 4. Ms. Vineeta Rani, AGM (Proj.)      | HUDCO      |
| 5. Shri Bhupinder Singh, CEO          | CGEWHO     |
| 6. Shri V.Rajan, General Manager      | NHB        |
| 7. Shri Hem Kumar, Manager            | NHB, HUDCO |

### **Project Management/Support Team**

- |  |     |
|--|-----|
| 1. Shri Anjana Madhavan, Head PMU                | PMU |
| 2. Shri Gautam Banerjee, Lead Engineering        | PMU |
| 3. Dr. Khatibullah Sheikh, Lead Planner          | PMU |
| 4. Shri Krupal Bhavsar, Urban Planner            | PMU |
| 5. Shri Arekh Kapoor, Policy & Programme support | PMU |
| 6. Ms. Shikha Chopra, MIS Specialist             | PMU |

Salient Features of Bihar 45 BLC Projects approved in 7th CSMC of PMAY

Annexure-II

Sr. No.	City	Project Name	Total Project Cost (Rs. Lakhs)	No. of Eligible EWS Beneficiaries	Govt share (Rs. Lakhs)	State share (Rs. Lakhs)	Implementation Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	1st Installment of Central Assistance (@40%) (Rs. Lakhs)
1	Amarpur	Amarpur Nagar Panchayat	630.71	149	223.50	74.50	0.00	332.71	89.40
2	Araria	Araria Nagar Parishad	972.44	215	322.50	107.50	0.00	542.44	129.00
3	Areraj	Areraj Nagar Panchayat	948.23	214	321.00	107.00	0.00	520.23	128.40
4	Aurangabad	Aurangabad Nagar Panchayat	184.63	42	63.00	21.00	0.00	100.63	25.20
5	Bagaha	Bagaha Nagar Parishad	673.51	152	228.00	76.00	0.00	369.51	91.20
6	Bahadurgunj	Bahadurgunj Nagar Panchayat	3788.95	830	1245.00	415.00	0.00	2128.95	498.00
7	Bakhtiyarpur	Bakhtiyarpur Nagar Panchayat	2765.96	636	954.00	318.00	0.00	1493.96	381.60
8	Banka	Banka Nagar Panchayat	846.60	200	300.00	100.00	0.00	446.60	120.00
9	Barbigha	Barbigha Nagar Panchayat	998.93	244	366.00	122.00	0.00	510.93	146.40
10	Begusarai	Begusarai Nagar Nigam	1674.40	400	600.00	200.00	0.00	874.40	240.00
11	Benipur	Benipur Nagar Parishad	2170.00	500	750.00	250.00	0.00	1170.00	300.00
12	Bodhgaya	Bodhgaya Nagar Panchayat	462.66	110	165.00	55.00	0.00	242.66	66.00
13	Dalsinghsarai	Dalsinghsarai Nagar Panchayat	238.56	56	84.00	28.00	0.00	126.56	33.60
14	Daudnagar	Daudnagar Nagar Panchayat	219.80	50	75.00	25.00	0.00	119.80	30.00
15	Dumra	Dumra Nagar Panchayat	1849.08	411	616.50	205.50	0.00	1027.08	246.60
16	Fatuha	Fatuha Nagar Panchayat	1482.25	350	525.00	175.00	0.00	782.25	210.00
17	Gaya	Gaya Nagar Nigam	5254.54	1249	1873.50	624.50	0.00	2756.54	749.40
18	Ghoghardha	Ghoghardha Nagar Panchayat	1818.05	408	612.00	204.00	0.00	1002.05	244.80
19	Jamaipur	Jamaipur Nagar Parishad	223.45	54	81.00	27.00	0.00	115.45	32.40
20	Jehanabad	Jehanabad Nagar Parishad	819.19	195	292.50	97.50	0.00	429.19	117.00
21	Kanti	Kanti Nagar Panchayat	6657.67	1561	2341.50	780.50	0.00	3535.67	936.60
22	Kasba	Kasba Nagar Panchayat	960.34	216	324.00	108.00	0.00	528.34	129.60
23	Kesariya	Kesariya Nagar Panchayat	1329.30	300	450.00	150.00	0.00	729.30	180.00
24	Madhubani	Madhubani Nagar Panchayat	1507.90	340	510.00	170.00	0.00	827.90	204.00
25	Makhdumpur	Makhdumpur Nagar Panchayat	1255.67	294	441.00	147.00	0.00	667.67	176.40
26	Mehsi	Mehsi Nagar Panchayat	1900.90	429	643.50	214.50	0.00	1042.90	257.40
27	Mokama	Mokama Nagar Parishad	832.80	200	300.00	100.00	0.00	432.80	120.00
28	Motipur	Motipur Nagar Panchayat	1194.20	280	420.00	140.00	0.00	634.20	168.00
29	Munger	Munger Nagar Nigam	3376.60	816	1224.00	408.00	0.00	1744.60	489.60
30	Muzzafarpur	Muzzafarpur Nagar Nigam	3279.78	769	1153.50	384.50	0.00	1741.78	461.40
31	Narkatiganj	Narkatiganj Nagar Panchayat	1653.26	362	543.00	181.00	0.00	929.26	217.20
32	Navinnagar	Navinnagar Nagar Panchayat	1314.55	305	457.50	152.50	0.00	704.55	183.00
33	Nawada	Nawada Nagar Parishad	1166.65	276	414.00	138.00	0.00	614.65	165.60
34	Nawagachiya	Nawagachiya Nagar Panchayat	2703.00	636	954.00	318.00	0.00	1431.00	381.60
35	Nokha	Nokha Nagar Panchayat	649.80	150	225.00	75.00	0.00	349.80	90.00
36	Piro	Piro nagar Panchayat	2067.50	500	750.00	250.00	0.00	1067.50	300.00
37	Rafiganj	Rafiganj Nagar Panchayat	2155.50	500	750.00	250.00	0.00	1155.50	300.00
38	Raxaul	Raxaul Nagar Prishad	2055.99	464	696.00	232.00	0.00	1127.99	278.40
39	Samastipur	Samastipur Nagar Parishad	1107.60	260	390.00	130.00	0.00	587.60	156.00
40	Shahpur	Shahpur Nagar Panchayat	357.00	84	126.00	42.00	0.00	189.00	50.40
41	Sheikhpura	Sheikhpura Nagar Parishad	591.84	144	216.00	72.00	0.00	303.84	86.40
42	Sonpur	Sonpur Nagar Panchayat	3391.20	800	1200.00	400.00	0.00	1791.20	480.00
43	Sugauli	Sugauli Nagar Panchayat	1196.37	270	405.00	135.00	0.00	656.37	162.00
44	Supauli	Supauli Nagar Parishad	711.14	155	232.50	77.50	0.00	401.14	93.00
45	Warsaliganj	Warsaliganj Nagar Panchayat	1381.57	325	487.50	162.50	0.00	731.57	195.00
			72820.07	16901.00	25351.50	8450.50	0.00	39018.07	10140.60

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## Salient Features of Himachal Pradesh 9 BLC Projects approved in 7th CSMC of PMAY

Annexure-III

Sr. No.	City	Project Name	Total Project Cost (Rs. Lakhs)	No. of Eligible EWS Beneficiaries	Gol share (Rs. Lakhs)	State share (Rs. Lakhs)	Implementation Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	1st Installment of Central Assistance (@40%) (Rs. Lakhs)
1	Mandi	Beneficiary led Construction (Vertical 4) of 87 Dus Under PMAY of Mandi ULB	483.75	75	112.50	11.25	0.00	360.00	45.00
2	Una	Beneficiary led Construction (Vertical 4) of 757 Dus Under PMAY of Una ULB	983.92	251	376.50	37.65	0.00	569.77	150.60
3	Nahan	Beneficiary led Construction (Vertical 4) of 146 Dus Under PMAY of Nahan ULB	486.00	90	135.00	13.50	0.00	337.50	54.00
4	Dharamshala	Beneficiary led Construction (Vertical 4) of 191 Dus Under PMAY of Una ULB	131.60	28	42.00	4.20	0.00	85.40	16.80
5	Kullu	Beneficiary led Construction (Vertical 4) of 173 Dus Under PMAY of Kullu ULB	835.70	137	205.50	20.55	0.00	609.65	82.20
6	Chamba	Beneficiary led Construction (Vertical 4) of 87 Dus Under PMAY of Chamba ULB	2041.20	378	567.00	56.70	0.00	1417.50	226.80
7	Solan	Beneficiary led Construction (Vertical 4) of 19 Dus Under PMAY of Solan ULB	51.58	9	13.50	1.35	0.00	36.73	5.40
8	Bilaspur	Beneficiary led Construction (Vertical 4) of 396 Dus Under PMAY of Bilaspur ULB	440.00	88	132.00	13.20	0.00	294.80	52.80
9	Hamirpur	Beneficiary led Construction (Vertical 4) of 40 Dus Under PMAY of Hamirpur ULB	91.23	21	31.50	3.15	0.00	56.58	12.60
			5544.98	1077	1615.50	161.55	0.00	3767.93	646.20



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## Salient Features of Odisha 2 In-Situ Projects approved in 7th CSMC of PMAY

Annexure - IV

Sr. No.	City	Project Name	Total Project Cost (Rs. Lakhs)	No. of Eligible EWS Beneficiaries	Gol share (Rs. Lakhs)	State share (Rs. Lakhs)	Implementation Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	1st Installment of Central Assistance (@40%) (Rs. Lakhs)
1	Bhubaneswar	Nilamadhav Awas Yojana	8360.00	1200	1200.00	5360.00	0.00	1800.00	480.00
2	Rourkela	In-Situ Madhusudanpalli Slum Redevelopment Project	25868.99	4800	4800.00	13868.99	0.00	7200.00	1920.00
			34228.99	6000	6000.00	19228.99	0.00	9000.00	2400.00



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## Salient Features of Uttarakhand 19 BLC Projects approved in 7th CSMC of PMAY

Annexure-V

Sr. No.	City	Project Name	Total Project Cost (Rs. Lakhs)	No. of Eligible EWS Beneficiaries	Gol share (Rs. Lakhs)	State share (Rs. Lakhs)	Implementation Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	1st Installment of Central Assistance (@40%) (Rs. Lakhs)
1	Bageshwar	DPR for 100 Dus under Beneficiary led Construction	397.98	99	148.50	14.85	0.00	234.63	59.40
2	Chamoli Gopeshwar	DPR for 50 Dus under Beneficiary led Construction	219.00	50	75.00	7.50	0.00	136.50	30.00
3	Dehradun	DPR for 300 Dus under Beneficiary led Construction	175.44	51	76.50	7.65	0.00	91.29	30.60
4	Devprayag	DPR for 50 Dus under Beneficiary led Construction	109.50	25	37.50	3.75	0.00	68.25	15.00
5	Dinешpur	DPR for 510 Dus under Beneficiary led Construction	1800.30	510	765.00	76.50	0.00	958.80	306.00
6	Gadarpur	DPR for 281 Dus under Beneficiary led Construction	854.26	242	363.00	36.30	0.00	454.96	145.20
7	Goucher	DPR for 37 Dus under Beneficiary led Construction	100.74	23	34.50	3.45	0.00	62.79	13.80
8	Haldwani	DPR for 244 Dus under Beneficiary led Construction	861.32	244	366.00	36.60	0.00	458.72	146.40
9	Jasgur	DPR for 326 Dus under Beneficiary led Construction	847.20	240	360.00	36.00	0.00	451.20	144.00
10	Jhabreda	DPR for 90 Dus under Beneficiary led Construction	247.68	72	108.00	10.80	0.00	128.88	43.20
11	Joshimath	DPR for 120 Dus under Beneficiary led Construction	525.60	120	180.00	18.00	0.00	327.60	72.00
12	Karnaprayag	DPR for 80 Dus under Beneficiary led Construction	275.94	63	94.50	9.45	0.00	171.99	37.80
13	Khatima	DPR for 106 Dus under Beneficiary led Construction	151.79	43	64.50	6.45	0.00	80.84	25.80
14	Landhura	DPR for 157 Dus under Beneficiary led Construction	540.08	157	235.50	23.55	0.00	281.03	94.20
15	Mahuadabra	DPR for 186 Dus under Beneficiary led Construction	600.10	170	255.00	25.50	0.00	319.60	102.00
16	Nandprayag	DPR for 70 Dus under Beneficiary led Construction	297.84	68	102.00	10.20	0.00	185.64	40.80
17	Rudraprayag	DPR for 100 Dus under Beneficiary led Construction	219.00	50	75.00	7.50	0.00	136.50	30.00
18	Sitargang	DPR for 69 Dus under Beneficiary led Construction	197.68	56	84.00	8.40	0.00	105.28	33.60
19	Vikasnagar	DPR for 79 Dus under Beneficiary led Construction	34.40	10	15.00	1.50	0.00	17.90	6.00
			8455.85	2293	3439.50	343.95	0.00	4672.40	1375.80

Salient Features of Gujarat 15 In-Situ Projects approved in 7th CSMC of PMAY

Annexure -VII

Sr. No.	City	Project Name	Total Project Cost (Rs. Lakhs)	No. of Eligible EWS Beneficiaries	GoI share (Rs. Lakhs)	State share (Rs. Lakhs)	Implementation Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	1st Installment of Central Assistance (@40%) (Rs. Lakhs)
1	Ahmedabad	Development of Integrated Group Housing Facility at Kailasnagar, Sabarmati (Phase II) On PPP/Turn key Basis (Package -1)	400.00	80	80.00	80.00	0.00	0.00	32.00
2	Ahmedabad	Development of Integrated Group Housing Facility at Rohidasnagar Vadaj On PPP/Turn key Basis (Package -1)	2400.00	480	480.00	480.00	0.00	0.00	192.00
3	Ahmedabad	Development of Integrated Group Housing Facility at Ramapir no tekro Vadaj On PPP/Turn key Basis (Sector -1)	6050.00	1210	1210.00	1210.00	0.00	0.00	484.00
4	Ahmedabad	Development of Integrated Group Housing Facility at Ramapir no tekro Vadaj On PPP/Turn key Basis (Sector -II)	4000.00	800	800.00	800.00	0.00	0.00	320.00
5	Ahmedabad	Development of Integrated Group Housing Facility at Ramapir no tekro Vadaj On PPP/Turn key Basis (Sector -III)	7150.00	1430	1430.00	1430.00	0.00	0.00	572.00
6	Ahmedabad	Development of Integrated Group Housing Facility at Ramapir no tekro Vadaj On PPP/Turn key Basis (Sector -IV)	7700.00	1540	1540.00	1540.00	0.00	0.00	616.00
7	Ahmedabad	Development of Integrated Group Housing Facility at Ramapir no tekro Vadaj On PPP/Turn key Basis (Sector -1)	6875.00	1375	1375.00	1375.00	0.00	0.00	550.00
8	Ahmedabad	Development of Integrated Group Housing Facility at Ramapir no tekro Vadaj On PPP/Turn key Basis (Sector -V)	4400.00	880	880.00	880.00	0.00	0.00	352.00
9	Vadodara	Construction of 1428 Dus at F.P. No. 234, Sahakarnagar in-situ slum redvlopment PPP	8500.51	1428	1428.00	1428.00	0.00	0.00	571.20
10	Vadodara	Construction of 1848 Dus at R.S. No. 287, Ektanagar in-situ slum redvlopment PPP	11609.97	1848	1848.00	1848.00	0.00	0.00	739.20
11	Rajkot	In-situ Slum Redevelopment Projects for 130 Dus at Sitaramnagar slums under Public Private Partnership (PPP) by Rajkot Municipal Corporation (RMC)	677.30	130	130.00	130.00	0.00	0.00	52.00
12	Rajkot	In-situ Slum Redevelopment Projects for 145 Dus at Hinglajnagar slums under Public Private Partnership (PPP) by Rajkot Municipal Corporation (RMC)	755.45	145	145.00	145.00	0.00	0.00	58.00
13	Rajkot	In-situ Slum Redevelopment Project for 660 Dus at Bharatnagar & Bharatnagar-2 (PPP-16) slum under Public Private Partnership (PPP) by Rajkot Municipal Corporation (RMC)	3438.60	660	660.00	660.00	0.00	0.00	264.00
14	Bhavnagar	In-situ Slum Rehabilitation Project for 192 Dus at Janta Nagar Slum (Cluster with Manek Nagar Slum), Bhavnagar, Gujarat	1520.00	192	192.00	192.00	0.00	0.00	76.80
15	Bhavnagar	In-situ Slum Rehabilitation Project for 448 Dus at Sindhu Nagar Slums (Cluster with Sardar Nagar Slum), Bhavnagar, Gujarat	3623.00	448	448.00	448.00	0.00	0.00	179.20
			69099.83	12646	12646.00	12646.00	0.00	0.00	5058.40

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## Salient Features of Gujarat 18 AHP Projects approved in 7th CSMC of PMAY

Sr. No.	City	Project Name	Total Project Cost (Rs. Lakhs)	No. of Eligible EWS Beneficiaries	Goi share (Rs. Lakhs)	State share (Rs. Lakhs)	Implementation Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	1st Installment of Central Assistance (@40%) (Rs. Lakhs)
1	Ahmedabad	Scheme for economically weaker section under affordable housing in partnership (ahp) Pradhan Mantra Awas Yojana for 3472 dwelling units at 9 locations in Ahmedabad (phase-iii)	21635.76	3472	5208.00	5208.00	803.77	10416.00	2083.20
2	Vadodara	Affordable Housing Scheme under Affordable Housing In Partnership (AHP) for EWS-2 490 units at TP No 1, FP No 75, Sevasi, Vadodara	4151.55	490	735.00	735.00	0.00	2681.55	294.00
3	Surat	Scheme for Economically Weaker Section (EWS-1) under affordable housing in partnership (AHP) Pradhan Mantri Awas Yojana for 1896 dwelling units at 3 locations in Surat (phase-III)	13623.43	1896	2844.00	2844.00	2247.44	5688.00	1137.60
4	Surat	Scheme for Economically Weaker Section (EWS-2) under affordable housing in partnership (AHP) Pradhan Mantri Awas Yojana for 3121 dwelling units at 9 locations in Surat (phase-III)	30449.44	3121	4681.50	4681.50	3920.94	17165.50	1872.60
5	Surat	Scheme for Economically Weaker Section under affordable housing in partnership (ahp) Pradhan Mantri Awas Yojana for 2400 dwelling units at 2 locations in Surat (phase-iii)	20699.90	2400	3600.00	3600.00	3739.93	9760.00	1440.00
6	Bhavnagar	Construction of 2501 Nos. E.W.S.-I Type Housing (P+5) & (P+7) at Various 9 Locations of Bhavnagar Area	15003.63	2501	3751.50	3751.50	0.00	7503.00	1500.60
7	Jamnagar	Construction of 256 EWS-I Type at F.P. No 70, T.P.S. No. 3A, behind Gold star battery, Hapa road	1538.91	256	384.00	384.00	2.91	768.00	153.60
8	Jamnagar	Construction of 672 EWS-I Type at F.P. No 71, T.P.S. No. 3A, behind Gold star battery, Hapa road	4048.20	672	1008.00	1008.00	16.20	2016.00	403.20
9	Jamnagar	Construction of 288 EWS-II Type at F.P. No 88, T.P.S. No. 1, behind Lalwadi primary school, Jamnagar	2270.87	288	432.00	432.00	0.00	1407.00	172.80
10	Jamnagar	Construction of 288 EWS-II Type at F.P. No 96, T.P.S. No. 1, behind police head quarter, Jamnagar	2479.02	288	432.00	432.00	31.02	1584.00	172.80
11	Jamnagar	Construction of 1008 EWS-I Type at F.P. No 66, T.P.S. No. 1, Jamnagar	7100.16	1008	1512.00	1512.00	1052.16	3024.00	604.80
12	Junagadh	Development of Affordable Housing Project at Zanzarda Road at Junagadh	6866.20	882	1323.00	1323.00	0.00	4221.00	529.20
13	Chorwad	Construction of 792 DUs of Affordable Housing Project at Chorwad under Pradhan Mantri Awas Yojana	5808.57	792	1188.00	1188.00	0.00	3432.57	475.20
14	Unjha	Construction of 360 DUs E.W.S.II type at F.P.-270, T.P.-7 at Unjha Nagarpalika area	2900.80	360	540.00	540.00	0.00	1980.00	216.00
15	Rajkot	Construction of 1264 EWS Houses at F.P.No.160, T.P.6, G+3, at Laludi Vokdi, including Infrastructure, Under Affordable Housing in Partnership PRADHAN MANTRI AWAS YOJANA (PMAY)	8716.11	1264	1896.00	5056.00	1132.11	632.00	758.40
16	Rajkot	Construction of 616 EWS Units by Rajkot Municipal Corporation under AHP as per Pradhan Mantri Awas Yojana (PMAY)-Housing for All (Urban)	4966.47	616	924.00	2464.00	1270.47	308.00	369.60
17	Rajkot	Construction of 1176 EWS Units by Rajkot Municipal Corporation under AHP as per Pradhan Mantri Awas Yojana (PMAY)-Housing for All (Urban)	9133.06	1176	1764.00	4704.00	2077.06	588.00	705.60
18	Rajkot	Construction of 544 EWS Units by Rajkot Municipal Corporation under AHP as per Pradhan Mantri Awas Yojana (PMAY)-Housing for All (Urban)	3707.65	544	816.00	2176.00	443.65	272.00	326.40
			165099.73	22026	33039.00	42039.00	16737.66	73446.62	13215.60

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Salient Features of Madhya Pradesh 2 In-Situ Projects approved in 7th CSMC of PMAY

Annexure-VII

Sr. No.	City	Project Name	Total Project Cost (Rs. Lakhs)	No. of Eligible EWS Beneficiaries	Gol share (Rs. Lakhs)	State share (Rs. Lakhs)	Implementation Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	1st Installment of Central Assistance (@40%) (Rs. Lakhs)
1	Indore	Sethi Nagar/ Lodha Colony	7440.00	960	960.00	0.00	0.00	1862.40	384.00
2	Jabalpur	Crusher Basti	2302.00	396	396.00	0.00	0.00	198.00	158.40
			9742.00	1356.00	1356.00	0.00	0.00	2060.40	542.40

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Salient Features of Madhya Pradesh 14 AHP Projects approved in 7th CSMC of PMAY

Sr. No.	City	Project Name	Total Project Cost (Rs. Lakhs)	No. of Eligible EWS Beneficiaries	Gol share (Rs. Lakhs)	State share (Rs. Lakhs)	Implementation Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	1st Installment of Central Assistance (@40%) (Rs. Lakhs)
1	Indore	Bada Bangarda, Bhuri Tekri & Niranjapur	60812.40	5088	7632.00	7632.00	3868.00	9871.00	3052.80
2	Ujjain	Ammukhedi	16974.80	1466	2199.00	2199.00	1919.56	2932.00	879.60
3	Morena	Atarsuwa	12245.29	1116	1674.00	1674.00	1367.59	2232.00	669.60
4	Guna	Modern School Site	15044.16	1344	2016.00	990.00	1750.87	2688.00	806.40
5	Vidisha	Rajgarh Highway & Market Road	7170.48	648	972.00	972.00	916.76	1296.00	388.80
6	Mandsaur	Daultapur (Police Colony)-Mandsaur Bypass	12449.11	420	630.00	0.00	2471.86	1810.00	252.00
7	Seoni	Mangalipeth	10449.27	852	1278.00	804.00	1184.59	1704.00	511.20
8	Sarni	Patakhera	6192.00	876	1314.00	1314.00	1812.00	1752.00	525.60
9	Balaghat	Maliabadhha	11475.63	1128	1692.00	1578.00	1482.42	2256.00	676.80
10	Tikamgarh	Donga Colony	6091.00	288	432.00	0.00	1031.21	1241.00	172.80
11	Harda	Bus Stand Juggi Basti	4243.00	612	918.00	918.00	1183.00	1224.00	367.20
12	Anuppur	Shantinagar	4752.00	548	822.00	822.00	542.52	581.00	328.80
13	Budni	Kori Mohalla	2503.00	550	825.00	825.00	386.00	468.00	330.00
14	Shahganj	Nai Basti	2435.00	563	844.50	844.50	267.00	479.00	337.80
			172837.14	15499	23248.50	20572.50	20183.38	30534.00	9299.40



Salient Features of Madhya Pradesh 12 BLC Projects approved in 7th CSMC of PMAY

Sr. No.	City	Project Name	Total Project Cost (Rs. Lakhs)	No. of Eligible EWS Beneficiaries	Gol share (Rs. Lakhs)	State share (Rs. Lakhs)	Implementation Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	1st Installment of Central Assistance (@40%) (Rs. Lakhs)
1	Ujjain	Beneficiary Led Construction at 5 locations in Ujjain	3726.00	831	1246.50	831.00	526.42	1122.00	498.60
2	Burhanpur	Beneficiary Led Construction at 3 locations in Burhanpur	7474.00	1036	1554.00	1036.00	904.40	1399.00	621.60
3	Bhind	Beneficiary Led Construction at Degree College in Bhind	2827.36	606	909.00	606.00	495.26	818.00	363.60
4	Mandsaur	Indira Nagar pocket 2 & 3	5859.12	1054	1581.00	1054.00	1801.22	1423.00	632.40
5	Hosangabad	Beneficiary Led Construction at 4 locations in Hoshangabad	8189.09	845	1267.50	845.00	1319.75	1141.00	507.00
6	Betul	112 Slum & 663 Non-Slum Beneficiary Led House Construction at Betul	2983.00	775	1162.50	775.00	0.00	1045.00	465.00
7	Datia	Bhaduria ki Khidki 1 & 2	2620.00	580	870.00	580.00	387.00	783.00	348.00
8	Tikamgarh	Beneficiary Led Construction at 3 locations in Tikamgarh	1360.00	270	405.00	270.00	320.28	365.00	162.00
9	Khajuraho	Beneficiary Led Construction at Jatara in Khajuraho	1176.00	250	375.00	250.00	214.00	338.00	150.00
10	Nasrullaganj	500 houses in Ward No. 10 at Nasrullaganj	2242.00	500	750.00	500.00	318.00	674.00	300.00
11	Anuppur	Godam Basti & Harijan Colony	1955.00	450	675.00	450.00	221.85	608.00	270.00
12	Jabalpur	100 EWS Beneficiary Led Construction at Jabalpur	464.80	100	150.00	100.00	0.00	214.00	60.00
			40876.37	7297	10945.50	7297.00	6508.18	9930.00	4378.20

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## Salient Features of Karnataka 15 AHP Projects approved in 7th CSMC of PMAY

Annexure - VIII

Sr. No.	City	Project Name	Total Project Cost (Rs. Lakhs)	No. of Eligible EWS Beneficiaries	GoI share (Rs. Lakhs)	State share (Rs. Lakhs)	Implementation Agency Share (Rs. Lakhs)	Beneficiary Share (Rs. Lakhs)	1st Installment of Central Assistance (@40%) (Rs. Lakhs)
1	Bangalore	KSDB-Bangalore-Gandhinagar	5483.18	933	1399.50	1695.70	1900.97	487.01	559.80
2	Bangalore	KSDB-Bangalore-BTM & Chicpet	5805.45	1008	1512.00	1868.25	1894.92	530.28	604.80
3	Bangalore	KSDB-Bangalore-Rajnagar Mahalaxmipura	5238.79	893	1339.50	1408.06	1990.78	500.45	535.80
4	Bangalore	KSDB-Bangalore T Dasarahalli	2682.53	457	685.50	857.34	905.45	234.24	274.20
5	Bangalore	KSDB-Bangalore-Yashwantpura	5044.30	860	1290.00	1458.80	1830.00	465.50	516.00
6	Bangalore	KSDB-Bangalore-Sarvagnanagar & Pulakeshi	4500.34	762	1143.00	1407.10	1592.84	357.40	457.20
7	Bangalore	KSDB-Bangalore-Yalahanka Malleshwaram	4483.66	759	1138.50	1484.90	1516.35	343.91	455.40
8	Mysore	Mysore Krishnaraj	7968.52	1329	1993.50	2534.65	2764.53	675.84	797.40
9	Madhugiri	Madhugiri	2194.34	450	675.00	801.09	484.11	234.14	270.00
10	Sira	Sira	2194.34	450	675.00	742.89	532.99	243.46	270.00
11	HDMC	HDMC	3064.92	525	787.50	890.55	1093.78	293.09	315.00
12	Belgavi	Belgavi	4344.95	829	1243.50	1458.50	1242.91	400.04	497.40
13	Yadagiri	Yadagiri	1426.95	302	453.00	568.95	284.84	120.16	181.20
14	Hasan	Hasan	1599.55	327	490.50	494.37	462.70	151.98	196.20
15	KGF	KGF	3983.18	843	1264.50	1635.08	754.14	329.46	505.80
16	Chintamani	Chintamani	1083.80	230	345.00	447.08	196.93	94.79	138.00
17	Koppal	Koppal	1592.33	337	505.50	562.43	381.14	143.26	202.20
18	Gadag	Gadag	1100.02	229	343.50	464.58	145.97	145.97	137.40
19	Kanakapura	Kanakapura	9225.08	1881	2821.50	3038.49	2532.37	832.72	1128.60
20	Sagara	Sagara	8745.66	1588	2382.00	2517.06	3065.86	780.74	952.80
21	Ramanagara	Ramanagara	7557.48	1530	2295.00	2575.08	2024.07	663.33	918.00
			89319.37	16522	24783.00	28910.95	27597.65	8027.77	9913.20

